

RESOLUTION 2003- 144

WHEREAS the Impact Fee Fund received additional revenues from the fees paid to the Planning Department.

WHEREAS this revenue was not anticipated in the 2002/2003 budget for the Impact Fee Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 12th day of November, 2003 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

41152521-363224	502-Law Enforcement Impact Fee	\$ 1,631
41152522-363223	502-Fire & Rescue	\$ 908
41152541-363241	502-Transportation	\$ 18,971
41153521-363224	503-Law Enforcement Impact Fee	\$ 12,031
41153522-363223	503-Fire & Rescue	\$ 10,884
41153541-363241	503-Transportation	\$ 36,079
41154522-363223	504-Fire & Rescue	\$ 647
41154541-363241	504-Transportation	\$ 2,907
41155521-363224	505-Law Enforcement	\$ 5,344
41155522-363223	505-Fire & Rescue	\$ 3,984
41155541-363241	505-Transportation	\$ 28,831
41197519-363293	Admin Facility Fee-D503	\$ 15,495
41197519-363295	Admin Facility Fee-D-505	\$ 3,964

APPROPRIATION

41152521-549021	502-Admin Fee – Clerk	\$ 82
41152581-591414	502-Trans Out – BZP/Law Enf	\$ 82
41152521-564400	502-Equipment/Law Enf	\$ 1,467
41152522-549021	502-Admin Fee – Clerk	\$ 45
41152581-591413	502-Trans Out-BZP/Law Enf	\$ 45
41152522-564300	502-Equipment/Fire & Rescue	\$ 818
41152541-549021	502-Transportation	\$ 949
41152581-591412	502-Trans Out-BZP/Trans	\$ 949
41152541-563100	502-Road Construction/Impr	\$ 17,073
41153521-549021	503-Admin Fee – Clerk	\$ 602
41153581-591414	503-Trans Out-BZP/Law Enf	\$ 602

41153521-564400	503-Equipment/Law Enf	\$ 10,827
41153522-549021	503-Admin Fee – Clerk	\$ 545
41153581-591413	503-Trans Out-BZP/Fire & Rescue	\$ 545
41153522-564300	503-Equipment-Fire & Rescue	\$ 9,794
41153541-549021	503-Admin Fee – Clerk	\$ 1,804
41153581-591412	503-Trans Out-BZP/Trans	\$ 1,804
41153541-563100	503-Road Construction	\$ 32,471
41154522-549021	504-Admin Fee – Clerk	\$ 33
41154581-591413	504-Trans Out-BZP/Fire & Rescue	\$ 33
41154522-564300	504-Equipment	\$ 581
41154541-549021	504-Admin Fee – Clerk	\$ 146
41154581-591412	504-Trans Out-BZP/Trans	\$ 146
41154541-563100	504-Road Constructions/Imp	\$ 2,615
41155521-549021	505-Admin Fee – Clerk	\$ 268
41155581-591414	505-Trans Out-BZP/Trans	\$ 268
41155521-564400	505-Equipment	\$ 4,808
41155522-549021	505-Admin Fee – Clerk	\$ 200
41155581-591413	505-Trans Out-BZP/Fire & Rescue	\$ 200
41155522-564300	505-Equipment-Fire & Rescue	\$ 3,584
41155541-549021	505-Admin Fee – Clerk	\$ 1,442
41155581-591412	505-Trans Out-BZP/Transp	\$ 1,442
41155541-563100	505-Road Construction/Imp	\$ 25,947
41197519-549021	Admin Space- Admin Fee – Clerk	\$ 973
41197581-591411	Admin Space – Trans Out/BZP	\$ 973
41197519-562100	Admin Space – Buildings	\$ 17,513

ADOPTED this 12th day of November, 2003.

ATTEST:


 EX-OFFICIO CLERK


 CHAIRMAN